

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2011

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	CITY HALL						
11.125.01 - NC	Boiler Replacement	15,000	0	0	15,000	0	0
	ROADS						
11.311.01- NC	Easements	10,000	0	0	0	0	10,000
11.311.02 - NC	Lane Paving	35,000	0	0	0	0	35,000
	BRIDGES						
11.312.01 - NC	Bridge Inventory / Audit	100,000	0	0	100,000	0	0
11.312.02 - NC	Matheson Street Bridge	20,000	0	0	0	0	20,000
11.312.03 - NC	Parson Street Bridge	20,000	0	0	0	0	20,000
	MUSEUM						
11.781.01 - NC	Storage room upgrades	24,000	0	0	24,000	0	0
FUNCTIONAL TOTALS		224,000	0	0	139,000	0	85,000